

AUDITOR-CONTROLLER, PROPERTY TAX DIVISION
REDEVELOPMENT PROPERTY TAX TRUST FUND ALLOCATION & DISTRIBUTION
OCTOBER 1, 2012 ESTIMATE COVERING THE PERIOD 1/1/2013 THROUGH 6/30/2013

AFFECTED TAXING AGENCY: 84503 COMPTON UNIFIED SCHOOL DISTRICT

SUCCESSOR AGENCY PROJECT AREAS	PASS THROUGH						RESIDUAL TAX REVENUE	TOTAL
	NEGOTIATED		STATUTORY		SUB-ORDINATED	NET PASS-THRU		
	FACILITIES	TAX	FACILITIES	TAX				
L.A. COUNTY - WILLOWBROOK	0	0	9,937	7,588	0	17,525	81,434	98,959
L.A. COUNTY - E RANCHO DOMINQUEZ	0	0	1,940	1,481	0	3,421	20,290	23,711
CARSON - R.P. AREA #4	0	0	885	676	0	1,561	0	1,561
COMPTON - ROSECRANS	0	0	834	637	0	1,471	0	1,471
COMPTON - WALNUT INDUSTRIAL	0	0	59,516	45,450	0	104,966	0	104,966
COMPTON - WALNUT IND'L/76 ANNEX	0	0	6,270	4,788	0	11,058	0	11,058
COMPTON - WALNUT IND'L/80 ANNEX	0	0	17,344	13,245	0	30,589	0	30,589
COMPTON - R. P. AREA	236,180	0	0	0	0	236,180	0	236,180
LONG BEACH - NORTH LONG BEACH R.P.	0	0	79	61	0	140	333	473
LYNWOOD - ALAMEDA	0	0	(255)	(195)	0	(450)	0	(450)
PARAMOUNT - PROJECT # 1	0	0	2,280	1,741	0	4,021	0	4,021
PARAMOUNT - PROJ#1 81 ANX (F&G)	0	0	2,289	1,748	0	4,037	11,226	15,263
PARAMOUNT - PROJECT #2	0	0	0	1,444	0	1,444	8,028	9,472
TOTAL PASS THROUGH	236,180	0	101,119	78,664	0	415,963	121,311	537,274
OUTSTANDING PASS THROUGH PAYMENT FOR THE PERIOD JULY 1, 2011 TO JANUARY 31, 2012								
CARSON - R.P. AREA #4	0	0	1,423	1,087	0	2,510		2,510
COMPTON - ROSECRANS	0	0	59,480	45,423	0	104,903		104,903
COMPTON - R. P. AREA	55,303	0	0	0	0	55,303		55,303
LONG BEACH - NORTH LONG BEACH R.P.	0	0	64	49	0	113		113
LYNWOOD - ALAMEDA	0	0	28	21	0	49		49
PARAMOUNT - PROJ#1 81 ANX (F&G)	0	0	1,617	1,235	0	2,852		2,852
TOTAL OUTSTANDING PASS THROUGH	55,303	0	62,612	47,815	0	165,730		165,730
AGENCY GRAND TOTAL	\$291,483	\$0	\$163,731	\$126,479	\$0	\$581,693	\$121,311	\$703,004

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AFFECTED TAXING AGENCY:

84506 COUNTY SCHOOL SERVICE FUND - COMPTON

SUCCESSOR AGENCY PROJECT AREAS	PASS THROUGH						RESIDUAL TAX REVENUE	TOTAL
	NEGOTIATED		STATUTORY		SUB-ORDINATED	NET PASS-THRU		
	FACILITIES	TAX	FACILITIES	TAX				
L.A. COUNTY - WILLOWBROOK	0	0	325	249	0	574	2,673	3,247
L.A. COUNTY - E RANCHO DOMINQUEZ	0	0	64	49	0	113	665	778
CARSON - R.P. AREA #4	0	0	29	22	0	51	0	51
COMPTON - ROSECRANS	0	0	27	21	0	48	0	48
COMPTON - WALNUT INDUSTRIAL	0	0	1,950	1,489	0	3,439	0	3,439
COMPTON - WALNUT IND'L/76 ANNEX	0	0	205	157	0	362	0	362
COMPTON - WALNUT IND'L/80 ANNEX	0	0	568	434	0	1,002	0	1,002
COMPTON - R. P. AREA	7,910	0	0	0	0	7,910	0	7,910
LONG BEACH - NORTH LONG BEACH R.P.	0	0	3	2	0	5	11	16
LYNWOOD - ALAMEDA	0	0	(8)	(6)	0	(14)	0	(14)
PARAMOUNT - PROJECT # 1	0	0	75	57	0	132	0	132
PARAMOUNT - PROJ#1 81 ANX (F&G)	0	0	75	57	0	132	368	500
PARAMOUNT - PROJECT #2	0	0	0	47	0	47	263	310
TOTAL PASS THROUGH	7,910	0	3,313	2,578	0	13,801	3,980	17,781
OUTSTANDING PASS THROUGH PAYMENT FOR THE PERIOD JULY 1, 2011 TO JANUARY 31, 2012								
CARSON - R.P. AREA #4	0	0	47	36	0	83		83
COMPTON - ROSECRANS	0	0	1,434	1,095	0	2,529		2,529
COMPTON - R. P. AREA	1,834	0	0	0	0	1,834		1,834
LONG BEACH - NORTH LONG BEACH R.P.	0	0	2	2	0	4		4
LYNWOOD - ALAMEDA	0	0	1	1	0	2		2
PARAMOUNT - PROJ#1 81 ANX (F&G)	0	0	53	40	0	93		93
TOTAL OUTSTANDING PASS THROUGH	1,834	0	1,537	1,174	0	4,545		4,545
AGENCY GRAND TOTAL	\$9,744	\$0	\$4,850	\$3,752	\$0	\$18,346	\$3,980	\$22,326

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AFFECTED TAXING AGENCY: 84507 DEV. CTR. HDCPD. MINOR - COMPTON

SUCCESSOR AGENCY PROJECT AREAS	PASS THROUGH						RESIDUAL TAX REVENUE	TOTAL
	NEGOTIATED		STATUTORY		SUB-ORDINATED	NET PASS-THRU		
	FACILITIES	TAX	FACILITIES	TAX				
L.A. COUNTY - WILLOWBROOK	0	0	48	37	0	85	387	472
L.A. COUNTY - E RANCHO DOMINQUEZ	0	0	9	7	0	16	97	113
CARSON - R.P. AREA #4	0	0	4	3	0	7	0	7
COMPTON - ROSECRANS	0	0	4	3	0	7	0	7
COMPTON - WALNUT INDUSTRIAL	0	0	286	219	0	505	0	505
COMPTON - WALNUT IND'L/76 ANNEX	0	0	30	23	0	53	0	53
COMPTON - WALNUT IND'L/80 ANNEX	0	0	83	64	0	147	0	147
COMPTON - R. P. AREA	2,564	0	0	0	0	2,564	0	2,564
LONG BEACH - NORTH LONG BEACH R.P.	0	0	0	0	0	0	2	2
LYNWOOD - ALAMEDA	0	0	(1)	(1)	0	(2)	0	(2)
PARAMOUNT - PROJECT # 1	0	0	11	8	0	19	0	19
PARAMOUNT - PROJ#1 81 ANX (F&G)	0	0	11	8	0	19	54	73
PARAMOUNT - PROJECT #2	0	0	0	7	0	7	39	46
TOTAL PASS THROUGH	2,564	0	485	378	0	3,427	579	4,006
OUTSTANDING PASS THROUGH PAYMENT FOR THE PERIOD JULY 1, 2011 TO JANUARY 31, 2012								
CARSON - R.P. AREA #4	0	0	7	5	0	12		12
COMPTON - ROSECRANS	0	0	286	218	0	504		504
COMPTON - R. P. AREA	449	0	0	0	0	449		449
PARAMOUNT - PROJ#1 81 ANX (F&G)	0	0	8	6	0	14		14
TOTAL OUTSTANDING PASS THROUGH	449	0	301	229	0	979		979
AGENCY GRAND TOTAL	\$3,013	\$0	\$786	\$607	\$0	\$4,406	\$579	\$4,985

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AFFECTED TAXING AGENCY:

84520 COMPTON CHILDREN'S CENTER FUND

SUCCESSOR AGENCY PROJECT AREAS	PASS THROUGH						RESIDUAL TAX REVENUE	TOTAL
	NEGOTIATED		STATUTORY		SUB-ORDINATED	NET PASS-THRU		
	FACILITIES	TAX	FACILITIES	TAX				
L.A. COUNTY - WILLOWBROOK	0	0	311	238	0	549	2,553	3,102
L.A. COUNTY - E RANCHO DOMINQUEZ	0	0	61	46	0	107	635	742
CARSON - R.P. AREA #4	0	0	28	21	0	49	0	49
COMPTON - ROSECRANS	0	0	26	20	0	46	0	46
COMPTON - WALNUT INDUSTRIAL	0	0	1,863	1,423	0	3,286	0	3,286
COMPTON - WALNUT IND'L/76 ANNEX	0	0	196	150	0	346	0	346
COMPTON - WALNUT IND'L/80 ANNEX	0	0	543	415	0	958	0	958
COMPTON - R. P. AREA	7,350	0	0	0	0	7,350	0	7,350
LONG BEACH - NORTH LONG BEACH R.P.	0	0	3	2	0	5	10	15
LYNWOOD - ALAMEDA	0	0	-8	-6	0	-14	0	-14
PARAMOUNT - PROJECT # 1	0	0	71	54	0	125	0	125
PARAMOUNT - PROJ#1 81 ANX (F&G)	0	0	72	55	0	127	352	479
PARAMOUNT - PROJECT #2	0	0	0	45	0	45	251	296
TOTAL PASS THROUGH	7,350	0	3,166	2,463	0	12,979	3,801	16,780
OUTSTANDING PASS THROUGH PAYMENT FOR THE PERIOD JULY 1, 2011 TO JANUARY 31, 2012								
CARSON - R.P. AREA #4	0	0	45	34	0	79		79
COMPTON - ROSECRANS	0	0	1,863	1,423	0	3,286		3,286
COMPTON - R. P. AREA	1,725	0	0	0	0	1,725		1,725
LONG BEACH - NORTH LONG BEACH R.P.	0	0	2	2	0	4		4
LYNWOOD - ALAMEDA	0	0	1	1	0	2		2
PARAMOUNT - PROJ#1 81 ANX (F&G)	0	0	51	39	0	90		90
TOTAL OUTSTANDING PASS THROUGH	1,725	0	1,962	1,499	0	5,186		5,186
AGENCY GRAND TOTAL	\$9,075	\$0	\$5,128	\$3,962	\$0	\$18,165	\$3,801	\$21,966